

2020-2021 Budget Breakdown - Fund 21 - Revenues & Expenditures

	2019-2020	2020-2021	% Increase or (Decrease)	Detailed Description
Fund 21 Revenues	\$ 15,296	\$ 15,296	0.00%	<i>Fund 21 is used to account for gifts and donations.</i>
Fund 21 Expenditures	\$ 15,296	\$ 15,296	0.00%	

2020-2021 Budget Breakdown - Fund 38 - Revenues & Expenditures

	2019-2020	2020-2021	% Increase or (Decrease)	Detailed Description
Fund 38 Revenues	\$ 172,722	\$ 172,722	0.00%	<i>Fund 38 is used to account for non-referendum debt service. State Trust Fund loan to pay the Wisconsin Retirement System unfunded Liability. Last payment scheduled for March 2027</i>
Fund 38 Expenditures	\$ 172,722	\$ 172,722	0.00%	

2020-2021 Budget Breakdown - Fund 49 - Revenues & Expenditures

	2019-2020	2020-2021	% Increase or (Decrease)	Detailed Description
Fund 49 Revenues	\$ 3,000	\$ 1,200	-60.00%	<i>Fund 49 is used to report Capital Project activities. Current balance in this account is: \$463,947. Must be used to improve land, improvements to land, buildings and building improvements and infrastructure.</i>
Fund 49 Expenditures	\$ 38,973	\$ 40,000	2.64%	

2020-2021 Budget Breakdown - Fund 80 - Revenues & Expenditures

	2019-2020	2020-2021	% Increase or (Decrease)	Detailed Description
Fund 80 Revenues	\$ 99,000	\$ 99,000	0.00%	<i>Fund 80 is used to report activities for community use. Includes Middle School Co-Curricular Activities, Musical, School Fair, RVTV, e-school Network</i>
Fund 80 Expenditures	\$ 99,000	\$ 99,000	0.00%	

PRELIMINARY DRAFT VERSION June 8, 2020